

Statewide Totals

Early Intervention Statistical Report -- May 2019

	5/2019	4/2019	SFY 19 avg	SFY 18 avg	5/2018	5/2017	Recent	Change
1. # Referrals:	3,673	3,923	3,338	3,091	3,375	3,226		247
2. # New Initial IFSPs:	2,134	2,214	1,845	1,766	1,973	1,947		79
3. # Cases In Intake:	3,651	3,834	3,331	3,004	3,202	2,951	6 mos:	327
4. # Active IFSPs:	23,497	23,188	22,735	21,981	22,687	22,056	22,842	754
5. # Active Cases:	27,148	27,022	26,066	24,985	25,889	25,007		1,081
6. % New IFSPs / Referrals:	58.1%	56.4%	55.3%	57.1%	58.5%	60.4%		-1.9%
7. % Intake / Active	13.4%	14.2%	12.8%	12.0%	12.4%	11.8%		0.8%
8. # Staffing Levels - Actual	459.33	451.45	437.3	423.1	425.09	419.6		14.2
8b. # Staffing Levels - Funded	570.4	570.4	551.6	501.3	504.3	484.3	3 mos:	50.3
8c. Vacancy Rate	19.5%	20.9%	20.7%	15.6%	15.7%	13.4%	20.7%	5.1%
9. Ave Caseload (All Active Cases):	59.1	59.9	59.6	59.1	60.9	59.6		0.6
9a Ave Caseload (Active IFSPs):	51.2	51.4	52.0	52.0	53.4	52.6		0.0
9b Ave Caseload (Funded Ratio):	41.2	40.7	41.2	43.8	45.0	45.5	6 mos:	-2.6
11. % Intake past 45 days	0.00%	0.39%	0.04%	0.01%	0.00%	0.14%	0.07%	0.03%
12. % Intake past 75 days	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%	0.01%	0.00%
14. % Participation:	5.03%	4.96%	4.87%	4.71%	4.86%	4.72%	4.89%	0.16%
15. % with Medicaid:	51.6%	51.4%	52.0%	54.9%	54.0%	58.0%		-2.9%
16. % with Fees:	28.3%	28.5%	28.6%	28.4%	28.4%	27.8%		0.2%
17. % with Insurance:	39.2%	39.3%	39.1%	38.7%	39.0%	38.1%		0.4%
18. Clos w/o Referr or Spec Ed:	17.3%	17.7%	17.9%	17.7%	16.1%	22.0%	17.8%	0.0
19. Avg Age of Active IFSPs	769.8	770.7	769.4	763.2	762.9	760.5		6.2
20. % of Cases over 2 1/2	35.3%	35.5%	34.8%	34.0%	34.7%	34.5%	35.4%	0.8%
21. Term from Intake Family Rsns	63.1%	58.0%	58.1%	54.2%			59.9%	0.0
22. Term from IFSP Family Rsn	15.2%	14.2%	15.1%	14.7%			15.4%	0.0
23. Intake to IFSP - Avg. days	29.33	29.48	28.44	27.58	27.36	27.73	29.27	0.85
24. % Initial IFSP within 45 days	99.8%	100.0%	99.9%	100.0%	100.0%	99.8%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	604.5	613.9	611.4	601.9			611.9	9.6
26. % Initial IFSPs < 1	20.5%	19.4%	20.0%	21.4%			20.0%	-1.4%
27. % Occurances in Nat Settings	98.8%	98.8%	98.6%	98.8%	98.7%	98.6%	98.7%	-0.1%
29. % of Cases Under 1	9.2%	9.3%	9.2%	9.9%	10.0%	10.3%	9.1%	-0.6%
30. % Participation Rate Under 1	1.42%	1.42%	1.38%	1.42%	1.49%	1.49%	1.36%	-0.05%
31. % Transition meetings completed	90.10%	89.82%	89.64%	88.83%	89.75%	86.81%	89.66%	0.81%
32. % Service Delays	4.19%	4.20%	4.55%	4.35%	4.32%			0.20%