

# Appendix A

## Appendix A

## Fiscal Year 2014

| Month     | Assigned | Total to all agencies | %     |
|-----------|----------|-----------------------|-------|
| Jul, 2013 | 4        | 8                     | 50.0% |
| Aug, 2013 | 10       | 25                    | 40.0% |
| Sep, 2013 | 15       | 31                    | 48.4% |
| Oct, 2013 | 16       | 44                    | 36.4% |
| Nov, 2013 | 9        | 25                    | 36.0% |
| Dec, 2013 | 21       | 43                    | 48.8% |
| Jan, 2014 | 14       | 39                    | 35.9% |
| Feb, 2014 | 39       | 106                   | 36.8% |
| Mar, 2014 | 19       | 55                    | 34.5% |
| Apr, 2014 | 7        | 18                    | 38.9% |
| May, 2014 | 10       | 34                    | 29.4% |
| Jun, 2014 | 19       | 49                    | 38.8% |
| Total     | 183      | 477                   | 38.4% |

## Fiscal Year 2015

| Month     | Assigned | Total to all agencies | %     |
|-----------|----------|-----------------------|-------|
| Jul, 2014 | 31       | 87                    | 35.6% |
| Aug, 2014 | 16       | 46                    | 34.8% |
| Sep, 2014 | 35       | 75                    | 46.7% |
| Oct, 2014 | 29       | 76                    | 38.2% |
| Nov, 2014 | 29       | 66                    | 43.9% |
| Dec, 2014 | 30       | 67                    | 44.8% |
| Jan, 2015 | 54       | 102                   | 52.9% |
| Feb, 2015 | 23       | 84                    | 27.4% |
| Mar, 2015 | 24       | 72                    | 33.3% |
| Apr, 2015 | 37       | 86                    | 43.0% |
| May, 2015 | 20       | 44                    | 45.5% |
| Jun, 2015 | 36       | 84                    | 42.9% |
| Total     | 364      | 889                   | 40.9% |

## Fiscal Year 2016

| Month     | Assigned | Total to all agencies | %     |
|-----------|----------|-----------------------|-------|
| Jul, 2015 | 14       | 48                    | 29.2% |
| Aug, 2015 | 38       | 95                    | 40.0% |
| Sep, 2015 | 32       | 77                    | 41.6% |
| Oct, 2015 | 13       | 34                    | 38.2% |
| Nov, 2015 | 29       | 49                    | 59.2% |
| Dec, 2015 | 35       | 95                    | 36.8% |
| Jan, 2016 | 7        | 22                    | 31.8% |
| Feb, 2016 | 14       | 30                    | 46.7% |
| Mar, 2016 | 77       | 185                   | 41.6% |
| Apr, 2016 | 7        | 25                    | 28.0% |
| May, 2016 | 39       | 83                    | 47.0% |
| Jun, 2016 | 34       | 92                    | 37.0% |
| Total     | 339      | 835                   | 40.6% |

## Fiscal Year 2017

| Month     | Assigned | Total to all agencies | %     |
|-----------|----------|-----------------------|-------|
| Jul, 2016 | 33       | 68                    | 48.5% |
| Aug, 2016 | 26       | 57                    | 45.6% |
| Sep, 2016 | 25       | 54                    | 46.3% |
| Oct, 2016 | 43       | 96                    | 44.8% |
| Nov, 2016 | 42       | 94                    | 44.7% |
| Dec, 2016 | 43       | 102                   | 42.2% |
| Jan, 2017 | 33       | 80                    | 41.3% |
| Feb, 2017 | 42       | 92                    | 45.7% |
| Mar, 2017 | 31       | 81                    | 38.3% |
| Apr, 2017 | 34       | 87                    | 39.1% |
| May, 2017 | 39       | 98                    | 39.8% |
| Jun, 2017 | 40       | 104                   | 38.5% |
| Total     | 431      | 1013                  | 42.5% |

**Fiscal Year 2018 as of 3/13/18**

| Month     | Assigned | Total to all agencies | %     |
|-----------|----------|-----------------------|-------|
| Jul, 2017 | 7        | 27                    | 25.9% |
| Aug, 2017 | 23       | 55                    | 41.8% |
| Sep, 2017 | 69       | 144                   | 47.9% |
| Oct, 2017 | 17       | 40                    | 42.5% |
| Nov, 2017 | 26       | 69                    | 37.7% |
| Dec, 2017 | 7        | 28                    | 25.0% |
| Jan, 2018 | 58       | 167                   | 34.7% |
| Feb, 2018 | 57       | 133                   | 42.9% |
| Mar, 2018 | 4        | 20                    | 20.0% |
| Total     | 268      | 683                   | 39.2% |

**Transitions By Month**

| Year   | Jul. | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | Jun. | Total |
|--------|------|------|-------|------|------|------|------|------|------|------|-----|------|-------|
| FY2014 | 5    | 13   | 9     | 8    | 9    | 11   | 8    | 10   | 13   | 15   | 7   | 18   | 126   |
| FY2015 | 17   | 4    | 6     | 11   | 14   | 13   | 3    | 12   | 18   | 13   | 13  | 15   | 139   |
| FY2016 | 13   | 11   | 10    | 18   | 15   | 23   | 10   | 13   | 18   | 11   | 11  | 11   | 164   |
| FY2017 | 7    | 15   | 11    | 8    | 10   | 16   | 11   | 12   | 10   | 19   | 14  | 25   | 158   |
| FY2018 | 3    | 3    | 9     | 6    | 7    | 5    | 5    | 8    | 3    | 0    | 0   | 0    | 49    |