

## POS Rates Update Shell

### Total Unduplicated Count as of June 30, 2017

- Authorized for POS Residential Supports (17D/19D/41D/42D/65H/67D/): 736
- Authorized for POS Day Program Only (31A/31U/38U/36G/36U/39G/39U): 3,533
- Authorized for POS Residential Supports and Day Programs: 457
- Authorized for SODC Residents Authorized by POS Developmental Training (31S): 760
- Authorized for Adult Home-Based Supports (AHBS): 7,375
- Authorized for Children's Home-Based Support (CHBS): 1,345

### POS Residential Supports Authorized – Children and Adults

Program Code	Description	Number of Authorized Rates	% of Total Number Authorized	Weighted Average Topline Rate	Estimated Average Topline per Person/Year	Estimated Total Topline Funding
17D	Children's Group Home	221	30.03%	\$319.49	\$116,614	\$25,771,661
19D	CCI	17	2.31%	\$402.49	\$146,909	\$2,497,450
41D	SHP	10	1.36%	\$42.23	\$15,414	\$154,140
42D	SLA	10	1.36%	\$6.22	\$2,270	\$22,703
61D	POS CILA	0	0.00%	\$0.00	\$0,	\$0
65H (1)	POS CILA – Hourly	96	13.04%	\$65.88	\$24,046	\$2,308,435
67D	CLF	382	51.90%	\$234.33	\$85,530	\$32,672,632
68D	HIP	5	0.63%	\$99.41	\$36,285	\$181,423
Total		736	100.0%	N/A	N/A	\$63,427,021

### Number of Authorized Children & Adults by Residential Support and Region

Region	17D	19D	41D	42D	61D	65H	67D	68D	Total
Central	52	0	0	0	0	0	7	0	59
North Central	3	1	1	3	0	10	39	0	57
Northwest	88	0	1	0	0	2	32	0	123
Southern	2	7	1	7	0	1	0	0	17
City of Chicago	12	0		0	0	19	105	0	137
North Suburban	51	9	2	0	0	0	158	0	220
South Suburban	13		5	0	0	64	0	0	82
Total In State	221	17	10	10	0	96	341	0	695
Total Out of State	0	0	0	0	0	0	41	0	41
Grand Total	221	17	10	10	0	96	382	0	736

### Authorizations for Day Program Services

Program Code	Description	Base Rate	Day Program Only	Adult Home-Based Supports	Other Residential Supports	SODC DT	Authorized by Day Program Code
31S	SODC DT	\$1,220.96	0	0	0	760	760
31U	DT (Waiver)	\$10.39	2,436	7,375	397	0	10,208
31A	DT (Waiver)	\$10.39	73	55	60	0	188
36G	Supported Employment Programs (SEP)	\$11.63	256	266	124	0	657
39G	SEP	\$11.63	256	266	124	0	657
36U	SEP	\$13.03	256	266	124	0	657
39U	SEP	\$13.03	256	266	124	0	657
38U	Regular Work	\$10.39	3,533	8,538	953	0	13,024