



## Board and Policy Committee Budget Report

Center: \_\_\_\_\_ Month: \_\_\_\_\_

<b>Total Budget</b>	\$ _____	or	_____	%
Salaries & Fringe Benefits	\$ _____	or	_____	%
Equipment & Supplies	\$ _____	or	_____	%
Children's Services	\$ _____	or	_____	%
Transportation	\$ _____	or	_____	%
Parent Services	\$ _____	or	_____	%
Building	\$ _____	or	_____	%
Other	\$ _____	or	_____	%

Category	Spent this month	Anticipated cost for the month	Difference
Salaries & Fringe Benefits			
Equipment & Supplies			
Children's Services			
Transportation			
Parent Services			
Building			
Other			

Explanation of variances from planned budget & actual spent: