

Division of Developmental Disabilities Community Based Waiver Services Medicaid Accepted Claims

The following tables report the amount of Medicaid claims accepted by the Department of Healthcare and Family Services for federal matching funds for the Home and Community Based waiver services. The dollars reported here are the 100% value of accepted services, of which 50% will be matched by federal funds. Note that claims are processed up to 2 years after the date of service. The numbers reported here are as of the report date indicated below. Claims for the most recent 2 years will continue to be processed and totals updated with subsequent reports.

As of Report Date 06/13/2011 06/13/2011 06/10/2013 06/10/2014 06/10/2014 08/08/2016 11/14/2016 11/14/2016

Accepted Medicaid Claims (dollars in thousands)

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
	Total	Total	Total	Total	Total	Total	Total	Total
Adult Waiver	\$478,134.3	\$495,190.4	\$534,557.0	\$553,260.8	\$593,830.9	\$658,847.0	\$710,448.5	\$744,936.1
Children's Residential Waiver	\$12,398.1	\$16,124.0	\$18,962.0	\$21,874.4	\$23,206.1	\$23,565.5	\$22,704.8	\$22,520.5
Children's Support Waiver	\$10,313.8	\$14,267.4	\$16,110.7	\$17,376.0	\$17,225.9	\$18,075.0	\$18,106.2	\$18,271.5
Total	\$500,846.2	\$525,581.8	\$569,629.7	\$592,511.2	\$634,262.9	\$700,487.5	\$749,323.6	\$747,708.7

Unduplicated Client Count

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
	Total	Total	Total	Total	Total	Total	Total	Total
Adult Waiver	15,002	15,368	17,465	17,607	18,620	19,550	20,506	20,757
Children's Residential Waiver	201	247	277	283	283	299	283	276
Children's Support Waiver	1,042	1,273	1,387	1,387	1,395	1,426	1,404	1,441
Total	16,245	16,888	19,129	19,277	20,298	21,275	22,192	22,368