

Early Intervention Monthly Statistical Report - July 2018

| Category | Jul. 2018 | Jun. 2018 | SFY 19 Avg. | SFY 18 Avg. | Avg. Change | Jul. 2017 | Jul. 2016 | Most Recent (6mo./3mo.) |
|--------------------------------------|-----------|-----------|-------------|-------------|-------------|-----------|-----------|----------------------------|
| 1. # Referrals: | 2,907 | 2,938 | 2,907 | 3,091 | -184 | 2,699 | 2,542 | |
| 2. # New Initial IFSPs: | 1,666 | 1,815 | 1,666 | 1,766 | -100 | 1,496 | 1,485 | |
| 3. # Cases In Intake: | 2,797 | 2,815 | 2,797 | 3,004 | -207 | 2,800 | 2,477 | |
| 4. # Active IFSPs: | 22,683 | 22,825 | 22,683 | 21,981 | 702 | 21,918 | 20,898 | 6 mos.: 22,445 |
| 5. # Active Cases: | 25,480 | 25,640 | 25,480 | 24,985 | 495 | 24,718 | 23,375 | |
| 6. % New IFSPs/Referrals: | 57.30% | 61.80% | 57.30% | 57.10% | 0.20% | 55.40% | 58.40% | |
| 7. % Intake/Active | 11.00% | 11.00% | 11.00% | 12.00% | -1.00% | 11.30% | 10.60% | |
| 8. # Staffing Levels (Actual): | 424.95 | 430.41 | 425 | 423 | 2 | 422.89 | 422.13 | |
| 8b. # Staffing Levels (Funded): | 505.5 | 504.3 | 505.5 | 501.3 | 4.2 | 489.2 | 472.7 | |
| 8c. Vacancy Rate: | 15.90% | 14.70% | 15.90% | 15.60% | 0.30% | 13.60% | 10.70% | 3 mos.: 15.50% |
| 9. Avg. Caseload (All Active Cases): | 60 | 59.6 | 60 | 59.1 | 0.9 | 58.5 | 55.4 | |
| 9a. Avg. Caseload (Active IFSPs): | 53.4 | 53 | 53.4 | 52 | 1.4 | 51.8 | 49.5 | |
| 9b. Avg. Caseload (Funded Ratio): | 44.9 | 45.3 | 44.9 | 43.8 | 1 | 44.8 | 44.2 | |
| 11. % Intake Past 45 Days: | 0.00% | 0.00% | 0.00% | 0.01% | -0.01% | 0.00% | 0.24% | 6 mos.: 0.01% |
| 12. % Intake Past 75 Days: | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.04% | 6 mos.: 0.01% |
| 14. % Participation: | 4.86% | 4.89% | 4.86% | 4.71% | 0.15% | 4.69% | 4.47% | 6 mos.: 4.81% |
| 15. % with Medicaid: | 53.80% | 53.80% | 53.80% | 54.90% | -1.00% | 57.90% | 59.00% | |
| 16. % with Fees: | 28.10% | 28.30% | 28.10% | 28.40% | -0.30% | 28.20% | 26.80% | |
| 17. % with Insurance: | 38.80% | 39.10% | 38.80% | 38.70% | 0.10% | 38.40% | 37.20% | |
| 18. Closed w/o Refer. or Spec. Ed.: | 18.90% | 16.90% | 18.90% | 17.70% | 0 | 18.70% | 19.30% | 6 mos.: 18.10% |
| 19. Avg. Age of Active IFSPs: | 766.7 | 764.7 | 766.7 | 763.2 | 3.5 | 761.8 | 760.5 | |
| 20. % of Cases over 2 1/2: | 34.70% | 34.60% | 34.70% | 34.00% | 0.70% | 34.30% | 34.20% | 6 mos.: 34.60% |
| 21. Term from Intake Family Rsns.: | 55.80% | 53.90% | 55.80% | 54.20% | 0 | 54.80% | | |
| 22. Term from IFSP Family Rsns.: | 14.80% | 14.40% | 14.80% | 14.70% | 0 | 14.50% | | |
| 23. Intake to IFSP (Avg. Days): | 27.41 | 28.13 | 27.41 | 27.58 | -0.17 | 28.5 | 27.12 | 6 mos.: 27.74 |
| 24. % Initial IFSP within 45 days: | 100.00% | 100.00% | 100.00% | 100.00% | 0.00% | 100.00% | 99.90% | 6 mos.: 100% |
| 25. Avg. Age at Initial IFSP (days) | 607 | 606.9 | 607 | 601.9 | 5.1 | 603.2 | | |
| 26. % Initial IFSPs Under 1: | 19.90% | 21.40% | 19.90% | 21.40% | -1.50% | 21.10% | | |
| 27. % Occurrences in Nat. Settings: | 98.70% | 98.70% | 98.70% | 98.80% | -0.10% | 98.70% | 98.70% | 6 mos.: 98.80% |
| 29. % of Cases Under 1: | 9.70% | 9.90% | 9.70% | 9.90% | -0.20% | 10.00% | 10.30% | 6 mos.: 10.00% |
| 30. % Participation Rate Under 1: | 1.44% | 1.49% | 1.44% | 1.42% | 0.02% | 1.43% | 1.41% | 6 mos.: 1.47% |
| 31. % Transition Mtgs. Completed: | 89.57% | 90.12% | 89.57% | 88.83% | 0.73% | 89.86% | 87.50% | 6 mos.: 88.64% |
| 32. % Service Delays: | 4.81% | 4.38% | 4.81% | 4.35% | 0.46% | 4.84% | | |