

Early Intervention Monthly Statistical Report - April 2018

Category	Apr. 2018	Mar. 2018	SFY 18 Avg.	SFY 17 Avg.	Avg. Change	Apr. 2017	Apr. 2016	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,358	3,502	3,078	2,951	126	2,879	3,173	
2. # New Initial IFSPs:	2,011	2,035	1,740	1,717	23	1,784	1,893	
3. # Cases In Intake:	3,315	3,395	3,003	2,800	204	3,045	3,181	
4. # Active IFSPs:	22,494	22,163	21,826	21,216	610	21,914	20,731	6 mo.: 21,900
5. # Active Cases:	25,809	25,558	24,829	24,016	814	24,959	23,912	
6. % New IFSPs/Referrals:	59.90%	58.10%	56.5%	58.2%	-1.6%	62.0%	59.7%	
7. % Intake/Active:	12.80%	13.30%	12.1%	11.7%	0.4%	12.2%	13.3%	
8. # Staffing Levels - Actual	418.41	423.91	422.1	421.6	0.5	421.41	415.65	
8b. # Staffing Levels - Funded:	504.3	509.1	500.7	480.0	20.6	484.3	484.3	
8c. Vacancy Rate:	17.00%	16.70%	15.7%	12.2%	3.5%	13.0%	14.2%	3 mos.: 16.90%
9. Avg. Caseload (All Active Cases):	61.7	60.3	58.8	57.0	1.9	59.2	57.5	
9a. Avg. Caseload (Active IFSPs):	53.8	52.3	51.7	50.3	1.4	52.0	49.9	
9b. Avg. Caseload (Funded Ratio):	44.6	43.5	43.6	44.2	-0.6	45.3	42.8	
11. % Intake past 45 days:	0.06%	0.00%	0.01%	0.18%	-0.17%	0.33%	0.25%	6 mo.: 0.01%
12. % Intake past 75 days:	0.03%	0.00%	0.00%	0.03%	-0.02%	0.03%	0.03%	6 mo.: 0.01%
14. % Participation:	4.82%	4.75%	4.67%	4.54%	0.13%	4.69%	4.44%	6 mo.: 4.69%
15. % with Medicaid:	53.50%	54.60%	55.1%	58.4%	-3.3%	57.8%	58.6%	
16. % with Fees:	28.40%	28.30%	28.4%	27.4%	0.9%	28.0%	27.4%	
17. % with Insurance:	39.10%	38.90%	38.6%	37.7%	1.0%	38.4%	37.5%	
18. Closed w/o Referrals or Spec. Ed:	17.50%	20.70%	18.0%	19.1%	0.0	17.3%	15.7%	6 mo.: 18.40%
19. Avg. Age of Active IFSPs:	763.7	764.9	763.1	760.7	2.3	763.2	763.9	
20. % of Cases over 2 1/2:	34.70%	34.90%	33.8%	33.7%	0.1%	34.7%	34.6%	6 mo.: 34.00%
21. Term. from Intake Family Reasons:	54.00%	55.00%	54.2%	51.8%	0.0			6 mo.: 55.70%
22. Term. from IFSP Family Reasons:	13.10%	16.80%	14.8%	14.2%	0.0			6 mo.: 14.60%
23. Intake to IFSP - Avg. Days:	28.75	27.91	27.55	27.07	0.49	27.56	28.17	6 mo.: 27.85
24. % Initial IFSP Within 45 Days:	100%	100%	100.0%	99.8%	0.1%	99.9%	99.9%	6 mo.: 100%
25. Avg. Age at Initial IFSP (days):	607.3	605.5	601.7	599.9	1.8			6 mo.: 601.80
26. % Initial IFSPs Less Than 1:	20.80%	20.60%	21.4%	22.0%	-0.5%			6 mo.: 21.50%
27. % Occurrences in Nat. Settings:	98.80%	98.80%	98.8%	98.6%	0.2%	98.6%	98.7%	6 mo.: 98.80%
29. % of Cases Under 1:	10.00%	10.00%	9.9%	10.0%	-0.1%	9.9%	10.3%	6 mo.: 9.80%
30. % Participation Rate Under 1:	1.48%	1.46%	1.41%	1.39%	0.02%	1.42%	1.40%	6 mo.: 1.42%
31. % Transition Meetings Completed:	89.28%	85.86%	88.61%	88.72%	-0.11%	88.54%	88.74%	6 mo.: 88.19%
32. % Service Delays:	4.22%	4.14%	4.35%	4.54%	-0.18%	4.83%		