

Early Intervention Monthly Statistical Report - November 2017

Category	Nov. 2017	Oct. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Nov. 2016	Nov. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,039	3,115	2,960	2,951	9	2,823	2,416	
2. # New Initial IFSPs:	1,708	1,731	1,678	1,717	-39	1,629	1,413	
3. # Cases In Intake:	2,962	2,924	2,858	2,800	58	2,748	2,590	
4. # Active IFSPs:	21,579	21,516	21,688	21,216	472	20,835	20,463	6 mo.: 21,745
5. # Active Cases:	24,541	24,440	24,545	24,016	530	23,583	23,053	
6. % New IFSPs/Referrals:	56.20%	55.60%	56.70%	58.20%	-1.5%	57.70%	58.50%	
7. % Intake/Active:	12.10%	12.00%	11.60%	11.70%	0.0%	11.70%	11.20%	
8. # Staffing Levels - Actual	420.85	425.47	423.7	421.6	2.1	422.67	415.89	
8b. # Staffing Levels - Funded:	502.5	502.5	494.5	480	14.5	478	498.6	
8c. Vacancy Rate:	16.30%	15.30%	14.30%	12.20%	2.1%	11.60%	16.60%	3 mos.: 14.90%
9. Avg. Caseload (All Active Cases):	58.3	57.4	57.9	57	1.0	55.8	55.4	
9a. Avg. Caseload (Active IFSPs):	51.3	50.6	51.2	50.3	0.9	49.3	49.2	
9b. Avg. Caseload (Funded Ratio):	42.9	42.8	43.9	44.2	-0.3	43.6	41	
11. % Intake past 45 days:	0.00%	0.00%	0.01%	0.18%	-0.17%	0.29%	0.35%	6 mo.: 0.01%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.03%	0.07%	0.04%	6 mo.: 0.00%
14. % Participation:	4.62%	4.61%	4.64%	4.54%	0.10%	4.46%	4.38%	6 mo.: 4.66%
15. % with Medicaid:	53.90%	54.60%	56.30%	58.40%	-2.2%	58.80%	58.40%	
16. % with Fees:	28.60%	28.60%	28.40%	27.40%	1.0%	27.00%	27.70%	
17. % with Insurance:	38.60%	38.80%	38.60%	37.70%	0.9%	37.10%	36.50%	
18. Closed w/o Referrals or Spec. Ed:	15.20%	15.70%	17.10%	19.20%	0.0	15.80%	18.00%	6 mo.: 17.60%
19. Avg. Age of Active IFSPs:	763.1	760.7	761.2	760.8	0.4	760	762.1	
20. % of Cases over 2 1/2:	33.00%	33.20%	33.40%	33.70%	-0.3%	32.90%	32.70%	6 mo.: 33.50%
21. Term. from Intake Family Reasons:	52.80%	51.20%	52.00%	51.80%	0.0			6 mo.: 51.70%
22. Term. from IFSP Family Reasons:	15.70%	16.10%	15.10%	14.20%	0.0			6 mo.: 15.10%
23. Intake to IFSP - Avg. Days:	26.97	26.55	27.05	27.07	-0.02	26.51	26.66	6 mo.: 27.15
24. % Initial IFSP Within 45 Days:	100%	100.00%	100.00%	99.80%	0.1%	99.90%	99.90%	6 mo.: 100%
25. Avg. Age at Initial IFSP (days):	609.0	610.9	603.1	599.9	3.3			6 mo.: 600.1
26. % Initial IFSPs Less Than 1:	20.00%	19.60%	21.10%	22.00%	-0.9%			6 mo.: 21.5%
27. % Occurrences in Nat. Settings:	98.70%	98.80%	98.70%	98.60%	0.1%	98.50%	98.70%	6 mo.: 98.70%
29. % of Cases Under 1:	9.60%	9.60%	9.80%	10.00%	-0.2%	9.70%	9.30%	6 mo.: 9.90%
30. % Participation Rate Under 1:	1.36%	1.36%	1.40%	1.39%	0.01%	1.32%	1.25%	6 mo.: 1.41%
31. % Transition Meetings Completed:	90.60%	89.46%	89.46%	88.64%	0.82%	90.33%	88.59%	6 mo.: 88.26%
32. % Service Delays:	4.24%	4.12%	4.42%	4.54%	-0.12%	4.20%		