

## Early Intervention Monthly Statistical Report - June 2017

Category	Jun. 2017	May 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Jun. 2016	Jun. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,035	3,226	2,951	2,849	103	2,964	2,928	
2. # New Initial IFSPs:	1,781	1,947	1,717	1,632	86	1,851	1,799	
3. # Cases In Intake:	2,855	2,951	2,800	2,718	81	2,641	2,567	
4. # Active IFSPs:	22,032	22,056	21,216	20,689	527	21,128	21,693	6 mo.: 21,609
5. # Active Cases:	24,887	25,007	24,016	23,407	608	23,769	24,260	
6. % New IFSPs/Referrals:	58.7%	60.4%	58.20%	57.30%	0.90%	62.40%	61.40%	
7. % Intake/Active:	11.5%	11.8%	11.70%	11.60%	0.00%	11.10%	10.60%	
8. # Staffing Levels - Actual	420.67	419.6	421.6	414.3	7.2	420.59	417.98	
8b. # Staffing Levels - Funded:	484.3	484.3	480	493.3	-13.2	484.3	486.6	
8c. Vacancy Rate:	13.10%	13.40%	12.20%	16.00%	-3.80%	13.20%	14.10%	3 mos.: 13.20%
9. Avg. Caseload (All Active Cases):	59.2	59.6	57	56.5	0.5	56.5	58	
9a. Avg. Caseload (Active IFSPs):	52.4	52.6	50.3	49.9	0.4	50.2	51.9	
9b. Avg. Caseload (Funded Ratio):	45.5	45.5	44.2	41.9	2.3	43.6	44.6	
11. % Intake past 45 days:	0.04%	0.14%	0.19%	0.28%	-0.09%	0.23%	0.55%	6 mo.: 0.17%
12. % Intake past 75 days:	0.04%	0.03%	0.03%	0.06%	-0.03%	0.04%	0.04%	6 mo.: 0.03%
14. % Participation:	4.72%	4.72%	4.54%	4.43%	0.11%	4.52%	4.64%	6 mo.: 4.63%
15. % with Medicaid:	57.90%	58.00%	58.40%	58.60%	-0.20%	59.00%	59.00%	
16. % with Fees:	28.10%	27.80%	27.40%	27.50%	-0.10%	27.00%	27.40%	
17. % with Insurance:	38.30%	38.10%	37.70%	36.80%	0.90%	37.20%	35.90%	
18. Closed w/o Referrals or Spec. Ed:	20.50%	22.00%	19.20%	18.90%	0.00%	19.40%	17.70%	6 mo.: 20.2%
19. Avg. Age of Active IFSPs:	759.0	760.5	760.8	762.4	-1.6	758.4	758.5	
20. % of Cases over 2 1/2:	34.00%	34.50%	33.70%	33.80%	-0.10%	34.00%	34.40%	6 mo.: 34.2%
21. Term. from Intake Family Reasons:	50.10%	51.90%	51.80%	53.00%	0.00%			6 mo.: 51.7%
22. Term. from IFSP Family Reasons:	14.90%	14.30%	14.20%	15.10%	0.00%			6 mo.: 14.3%
23. Intake to IFSP - Avg. Days:	27.60	27.73	27.07	27.2	-0.13	27.35	27.54	6 mo.: 27.58
24. % Initial IFSP Within 45 Days:	100.00%	99.80%	99.80%	99.80%	0.00%	99.90%	99.70%	6 mo.: 99.80%
25. Avg. Age at Initial IFSP (days):	586.0	582.6	599.9	596.0	3.9			6 mo.: 598.6
26. % Initial IFSPs Less Than 1:	23.60%	24.80%	22.00%	22.30%	-0.40%			6 mo.: 22.30%
27. % Occurrences in Nat. Settings:	98.70%	98.60%	98.60%	98.70%	-0.10%	98.70%	98.80%	6 mo.: 98.60%
29. % of Cases Under 1:	10.30%	10.30%	10.00%	9.80%	0.20%	10.70%	10.30%	6 mo.: 10.0%
30. % Participation Rate Under 1:	1.49%	1.49%	1.39%	1.33%	0.06%	1.49%	1.47%	6 mo.: 1.42%
31. % Transition Meetings Completed:	88.25%	86.81%	88.64%	88.42%	0.22%	88.96%	89.04%	6 mo.: 89.26%
32. % Service Delays:	4.67%	4.60%	4.54%	4.38%	0.16%	4.69%		