

Early Intervention Monthly Statistical Report - February 2017

Category	Feb. 2017	Jan. 2017	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Feb. 2016	Feb. 2015	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,032	3,308	2,837	2,849	-12	3,053	2,744	
2. # New Initial IFSPs:	1,755	1,661	1,628	1,632	-4	1,603	1,580	
3. # Cases In Intake:	3,093	2,819	2,685	2,718	-34	3,033	2,963	
4. # Active IFSPs:	21,200	20,850	20,874	20,689	185	20,068	21,127	6 mo.: 20,893
5. # Active Cases:	24,293	23,669	23,559	23,407	151	23,101	24,090	
6. % New IFSPs/Referrals:	57.90%	50.20%	57.40%	57.30%	0.10%	52.50%	57.60%	
7. % Intake/Active:	12.70%	11.90%	11.40%	11.60%	-0.20%	13.10%	12.30%	
8. # Staffing Levels - Actual	417.75	419.85	421.8	414.3	7.5	414.68	412.6	
8b. # Staffing Levels - Funded:	485.3	485.3	477.8	493.3	-15.5	498.3	484.4	
8c. Vacancy Rate:	13.90%	13.50%	11.70%	16.00%	-4.30%	16.80%	14.80%	3 mos.: 13.00%
9. Avg. Caseload (All Active Cases):	58.2	56.4	55.8	56.5	-0.6	55.7	58.4	
9a. Avg. Caseload (Active IFSPs):	50.7	49.7	49.5	49.9	-0.4	48.4	51.2	
9b. Avg. Caseload (Funded Ratio):	43.7	43	43.7	41.9	1.7	40.3	43.6	
11. % Intake past 45 days:	0.10%	0.25%	0.20%	0.28%	-0.09%	0.16%	0.20%	6 mo.: 0.20%
12. % Intake past 75 days:	0.03%	0.04%	0.03%	0.06%	-0.03%	0.00%	0.03%	6 mo.: 0.02%
14. % Participation:	4.54%	4.46%	4.47%	4.43%	0.04%	4.30%	4.52%	6 mo.: 4.47%
15. % with Medicaid:	57.90%	58.20%	58.70%	58.60%	0.10%	57.90%	59.70%	
16. % with Fees:	27.70%	27.70%	27.20%	27.50%	-0.40%	27.90%	27.00%	
17. % with Insurance:	38.20%	37.80%	37.40%	36.80%	0.60%	37.50%	35.80%	
18. Closed w/o Referrals or Spec. Ed:	20.60%	19.20%	18.70%	18.90%	0.00%	20.30%	22.20%	6 mo.: 18.40%
19. Avg. Age of Active IFSPs:	763	763.3	760.7	762.4	-1.8	765.3	761	
20. % of Cases over 2 1/2:	34.10%	33.50%	33.40%	33.80%	-0.40%	34.40%	34.20%	6 mo.: 33.30%
21. Term. from Intake Family Reasons:	50.30%	53.50%	52.00%	53.00%	0.00%			6 mo.: 51.80%
22. Term. from IFSP Family Reasons:	14.60%	13.80%	14.10%	15.10%	0.00%			6 mo.: 13.40%
23. Intake to IFSP - Avg. Days:	26.19	28.9	26.75	27.2	-0.45	26.32	25.86	6 mo.: 26.75
24. % Initial IFSP Within 45 Days:	99.90%	99.60%	99.80%	99.80%	0.00%	99.90%	99.90%	6 mo.: 99.80%
25. Avg. Age at Initial IFSP (days):	603.2	602.0	601.7	596.0	5.8			6 mo.: 605.60
26. % Initial IFSPs Less Than 1:	22.40%	22.10%	21.80%	22.30%	-0.60%			6 mo.: 21.50%
27. % Occurrences in Nat. Settings:	98.60%	98.60%	98.60%	98.70%	-0.10%	98.70%	98.30%	6 mo.: 98.60%
29. % of Cases Under 1:	9.90%	9.70%	9.90%	9.80%	0.10%	9.70%	10.20%	6 mo.: 9.80%
30. % Participation Rate Under 1:	1.38%	1.32%	1.36%	1.33%	0.03%	1.27%	1.41%	6 mo.: 1.34%
31. % Transition Meetings Completed:	89.32%	89.63%	89.12%	88.42%	0.71%	86.55%	85.51%	6 mo.: 89.55%
32. % Service Delays:	4.26%	4.47%	4.52%	4.38%	0.14%	4.25%		