

Early Intervention Monthly Statistical Report - September 2016

Category	Sep. 2016	Aug. 2016	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Sep. 2015	Sep. 2014	Most Recent (6 mo./3 mo.)
1. # Referrals:	2,867	2,952	2,787	2,849	-62	2,693	3,054	
2. # New Initial IFSPs:	1,648	1,661	1,598	1,632	-34	1,549	1,634	
3. # Cases In Intake:	2,678	2,634	2,596	2,718	-122	2,556	2,878	
4. # Active IFSPs:	20,742	20,735	20,792	20,689	103	20,860	20,668	6 mos: 20,869
5. # Active Cases:	23,420	23,369	23,388	23,407	-19	23,416	23,546	
6. % New IFSPs/Referrals:	57.50%	56.30%	57.30%	57.30%	0.10%	57.50%	53.50%	
7. % Intake/Active:	11.40%	11.30%	11.10%	11.60%	-0.50%	10.90%	12.20%	
8. # Staffing Levels - Actual	424.16	424.59	423.6	414.3	9.3	414.84	406.78	
8b. # Staffing Levels - Funded:	472.7	472.7	472.7	493.3	-20.6	492	469.3	
8c. Vacancy Rate:	10.30%	10.20%	10.40%	16.00%	-5.60%	15.70%	13.30%	3 mo.: 10.40%
9. Avg. Caseload (All Active Cases):	55.2	55	55.2	56.5	-1.3	56.4	57.9	
9a. Avg. Caseload (Active IFSPs):	48.9	48.8	49.1	49.9	-0.9	50.3	50.8	
9b. Avg. Caseload (Funded Ratio):	43.9	43.9	44	41.9	2	42.4	44	
11. % Intake past 45 days:	0.07%	0.15%	0.15%	0.28%	-0.13%	0.12%	0.31%	6 mo.: 0.25%
12. % Intake past 75 days:	0.00%	0.08%	0.04%	0.06%	-0.02%	0.04%	0.14%	6 mo.: 0.03%
14. % Participation:	4.44%	4.44%	4.45%	4.43%	0.02%	4.47%	4.43%	6 mo.: 4.47%
15. % with Medicaid:	58.80%	59.00%	58.90%	58.60%	0.30%	58.80%	60.40%	
16. % with Fees:	27.30%	27.20%	27.10%	27.50%	-0.50%	27.80%	28.20%	
17. % with Insurance:	37.20%	37.40%	37.20%	36.80%	0.40%	36.10%	35.30%	
18. Closed w/o Referrals or Spec. Ed:	17.00%	19.60%	18.70%	18.90%	0.00%	19.50%	22.80%	6 mo.: 18.50%
19. Avg. Age of Active IFSPs:	756.8	758.3	758.5	762.4	-3.9	760.3	756.4	
20. % of Cases over 2 1/2:	32.90%	33.30%	33.50%	33.80%	-0.40%	32.80%	32.10%	6 mo.: 33.90%
21. Term. from Intake Family Reasons:	50.50%	52.00%	51.80%	53.00%	0.00%			6 mo.: 52.30%
22. Term. from IFSP Family Reasons:	12.40%	15.30%	14.80%	15.10%	0.00%			6 mo.: 14.70%
23. Intake to IFSP - Avg. Days:	26.12	26.36	26.52	27.2	-0.68	26.54	27.17	6 mo.: 27.11
24. % Initial IFSP Within 45 Days:	99.80%	99.90%	99.90%	99.80%	0.10%	99.60%	99.90%	6 mo.: 99.90%
25. Avg. Age at Initial IFSP (days):	600.3	581.5	593.1	596	-2.8			6 mo.: 591.5
26. % Initial IFSPs Less Than 1:	22.20%	23.50%	22.50%	22.30%	0.20%			6 mo.: 22.70%
27. % Occurrences in Nat. Settings:	98.60%	98.60%	98.60%	98.70%	-0.10%	98.70%	97.70%	6 mo.: 98.70%
29. % of Cases Under 1:	10.20%	10.30%	10.30%	9.80%	0.50%	9.30%	10.00%	6 mo.: 10.40%
30. % Participation Rate Under 1:	1.38%	1.40%	1.40%	1.33%	0.07%	1.28%	1.35%	6 mo.: 1.42%
31. % Transition Meetings Completed:	90.61%	88.34%	88.80%	88.42%	0.38%	89.07%	88.83%	6 mo.: 88.76%
32. % Service Delays:	4.82%	4.60%	4.79%	4.38%	0.41%	4.05%		