

Early Intervention Monthly Statistical Report -July 2016

Category	July 2016	June 2016	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	July 2015	July 2014	Most Recent (6 mo. & 3 mo.)
1. # Referrals:	2,542	2,964	2,542	2,849	-307	2,694	2,836	
2. # New Initial IFSPs:	1,485	1,851	1,485	1,632	-147	1,671	1,704	
3. # Cases In Intake:	2,477	2,641	2,477	2,718	-163	2,401	2,561	
4. # Active IFSPs:	20,898	21,128	20,898	20,689	209	21,531	20,827	6 mo.: 20,690
5. # Active Cases:	23,375	23,769	23,375	23,407	-32	23,932	23,388	
6. % New IFSPs/Referrals:	58.40%	62.40%	58.40%	57.30%	1.10%	62.00%	60.10%	
7. % Intake/Active:	10.60%	11.10%	10.60%	11.60%	-1.00%	10.00%	11.00%	
8. # Staffing Levels - Actual	422.13	420.59	422.1	414.3	7.8	412.62	407.42	
8b. # Staffing Levels - Funded:	472.7	484.3	472.7	493.3	-20.6	492	469.3	
8c. Vacancy Rate:	10.70%	13.20%	10.70%	16.00%	-5.30%	16.10%	13.20%	3 mo.: 12.70%
9. Avg. Caseload (All Active Cases):	55.4	56.5	55.4	56.5	-1.1	58	57.4	
9a. Avg. Caseload (Active IFSPs):	49.5	50.2	49.5	49.9	-0.4	52.2	51.1	
9b. Avg. Caseload (Funded Ratio):	44.2	43.6	44.2	41.9	2.3	43.8	44.4	
11. % Intake past 45 days:	0.28%	0.23%	0.28%	0.28%	0.00%	0.29%	0.16%	6 mo.: 0.26%
12. % Intake past 75 days:	0.04%	0.04%	0.04%	0.06%	-0.02%	0.17%	0.04%	6 mo.: 0.03%
14. % Participation:	4.47%	4.52%	4.47%	4.43%	0.04%	4.61%	4.46%	6 mo.: 4.43%
15. % with Medicaid:	59.00%	59.00%	59.00%	58.60%	0.40%	59.20%	60.20%	
16. % with Fees:	26.80%	27.00%	26.80%	27.50%	-0.70%	27.50%	28.20%	
17. % with Insurance:	37.20%	37.20%	37.20%	36.80%	0.40%	35.90%	35.50%	
18. Closed w/o Referrals or Spec. Ed:	19.30%	19.40%	19.30%	18.90%	0.40%	19.40%	19.50%	6 mo.: 18.70%
19. Avg. Age of Active IFSPs:	760.5	758.4	760.5	762.4	-1.9	759.1	754.7	
20. % of Cases over 2 1/2:	34.20%	34.00%	34.20%	33.80%	0.40%	34.10%	32.50%	6 mo.: 34.50%
21. Term. from Intake Family Reasons:	52.90%	55.80%	52.90%	53.00%	-0.10%	52.40%		6 mo.: 52.40%
22. Term. from IFSP Family Reasons:	16.60%	12.30%	16.60%	15.10%	1.50%	15.00%		6 mo.: 15.00%
23. Intake to IFSP - Avg. Days:	27.12	27.35	27.12	27.2	-0.08	26.35	27.75	6 mo.: 27.40
24. % Initial IFSP Within 45 Days:	99.90%	99.90%	99.90%	99.80%	0.10%	99.80%	99.50%	6 mo.: 99.9%
25. Avg. Age at Initial IFSP (days):	598.2	586.7	598.2	596	2.2	594.4	2.2	6 mo.: 594.40
26. % Initial IFSPs Less Than 1:	21.60%	23.00%	21.60%	22.30%	-0.70%	22.60%	-0.70%	6 mo.: 22.60%
27. % Occurrences in Nat. Settings:	98.70%	98.70%	98.70%	98.70%	0.00%	98.70%	97.50%	6 mo.: 98.70%
29. % of Cases Under 1:	10.30%	10.70%	10.30%	9.80%	0.50%	9.90%	10.10%	6 mo.: 10.30%
30. % Participation Rate Under 1:	1.41%	1.49%	1.41%	1.33%	0.08%	1.40%	1.38%	6 mo.: 1.39%
31. % Transition Meetings Completed:	87.50%	88.96%	87.50%	88.42%	-0.92%	87.13%	89.88%	6 mo.: 88.27%
32. % Service Delays:	4.93%	4.69%	4.93%	4.38%	0.55%	3.46%	0.56%	