

# Statewide Totals

# Early Intervention Statistical Report -- June 2016

|                                     | 6/2016 | 5/2016 | SFY 16 avg | SFY 15 avg | 6/2015 | 6/2014 | Recent | Change |
|-------------------------------------|--------|--------|------------|------------|--------|--------|--------|--------|
| 1. # Referrals:                     | 2,964  | 2,962  | 2,849      | 2,873      | 2,928  | 2,852  |        | -24    |
| 2. # New Initial IFSPs:             | 1,851  | 1,851  | 1,632      | 1,699      | 1,799  | 1,734  |        | -67    |
| 3. # Cases In Intake:               | 2,641  | 2,877  | 2,718      | 2,740      | 2,567  | 2,718  | 6 mos: | -22    |
| 4. # Active IFSPs:                  | 21,128 | 20,981 | 20,689     | 21,183     | 21,693 | 21,055 | 20,552 | -493   |
| 5. # Active Cases:                  | 23,769 | 23,858 | 23,407     | 23,923     | 24,260 | 23,773 |        | -515   |
| 6. % New IFSPs / Referrals:         | 62.4%  | 62.5%  | 57.3%      | 59.1%      | 61.4%  | 60.8%  |        | -1.9%  |
| 7. % Intake / Active                | 11.1%  | 12.1%  | 11.6%      | 11.5%      | 10.6%  | 11.4%  |        | 0.2%   |
| 8. # Staffing Levels - Actual       | 420.59 | 415.83 | 414.3      | 410.1      | 417.98 | 408.74 |        | 4.3    |
| 8b. # Staffing Levels - Funded      | 484.3  | 484.3  | 493.3      | 479.4      | 486.6  | 469.3  | 3 mos: | 13.9   |
| 8c. Vacancy Rate                    | 13.2%  | 14.1%  | 16.0%      | 14.5%      | 14.1%  | 12.9%  | 13.8%  | 1.6%   |
| 9. Ave Caseload (All Active Cases): | 56.5   | 57.4   | 56.5       | 58.3       | 58.0   | 58.2   |        | -1.8   |
| 9a Ave Caseload (Active IFSPs):     | 50.2   | 50.5   | 49.9       | 51.7       | 51.9   | 51.5   |        | -1.7   |
| 9b Ave Caseload (Funded Ratio):     | 43.6   | 43.3   | 41.9       | 44.2       | 44.6   | 44.9   | 6 mos: | -2.2   |
| 11. % Intake past 45 days           | 0.23%  | 0.52%  | 0.28%      | 0.35%      | 0.55%  | 0.29%  | 0.29%  | -0.06% |
| 12. % Intake past 75 days           | 0.04%  | 0.00%  | 0.06%      | 0.07%      | 0.04%  | 0.04%  | 0.05%  | -0.01% |
| 14. % Participation:                | 4.14%  | 4.11%  | 4.06%      | 4.15%      | 4.25%  | 4.13%  | 4.03%  | -0.10% |
| 15. % with Medicaid:                | 59.0%  | 58.8%  | 58.6%      | 59.8%      | 59.0%  | 60.6%  |        | -1.2%  |
| 16. % with Fees:                    | 27.0%  | 27.1%  | 27.5%      | 27.8%      | 27.4%  | 27.9%  |        | -0.2%  |
| 17. % with Insurance:               | 37.2%  | 37.6%  | 36.8%      | 35.7%      | 35.9%  | 35.4%  |        | 1.1%   |
| 18. Clos w/o Referr or Spec Ed:     | 19.4%  | 19.5%  | 18.9%      | 20.2%      | 17.7%  | 22.3%  | 19.1%  | 0.0    |
| 19. Avg Age of Active IFSPs         | 758.4  | 762.8  | 762.4      | 759.1      | 758.5  | 757.5  |        | 3.3    |
| 20. % of Cases over 2 1/2           | 34.0%  | 34.7%  | 33.8%      | 33.6%      | 34.4%  | 33.7%  | 34.5%  | 0.3%   |
| 21. Term from Intake Family Rsns    | 55.8%  | 51.1%  | 53.0%      | 53.8%      |        |        | 52.7%  | 0.0    |
| 22. Term from IFSP Family Rsn       | 12.3%  | 15.8%  | 15.1%      | 15.0%      |        |        | 15.0%  | 0.0    |
| 23. Intake to IFSP - Avg. days      | 27.35  | 27.35  | 27.20      | 27.07      | 27.54  | 27.64  | 27.68  | 0.13   |
| 24. % Initial IFSP within 45 days   | 99.8%  | 99.9%  | 99.8%      | 99.8%      | 99.7%  | 99.6%  | 99.9%  | 0.0%   |
| 25. Avg Age at Initial IFSP (days)  | 586.7  | 594.6  | 596.0      | 593.6      |        |        | 593.5  | 2.3    |
| 26. % Initial IFSPs < 1             | 23.0%  | 22.0%  | 22.3%      | 22.5%      |        |        | 22.8%  | -0.2%  |
| 27. % Occurances in Nat Settings    | 98.7%  | 98.7%  | 98.7%      | 98.1%      | 98.8%  | 97.5%  | 98.7%  | 0.6%   |
| 29. % of Cases Under 1              | 10.7%  | 10.5%  | 9.8%       | 10.1%      | 10.3%  | 10.3%  | 10.1%  | -0.3%  |
| 30. % Participation Rate Under 1    | 1.37%  | 1.33%  | 1.22%      | 1.29%      | 1.35%  | 1.30%  | 1.25%  | -0.07% |
| 31. % Transition meetings completed | 88.96% | 88.45% | 88.42%     | 88.50%     | 89.04% | 87.48% | 88.44% | -0.08% |
| 32. % Service Delays                | 4.69%  | 4.83%  | 4.38%      | 3.36%      | 3.42%  |        |        | 1.02%  |