

Statewide Totals

Early Intervention Statistical Report -- April 2016

	4/2016	3/2016	SFY 16 avg	SFY 15 avg	4/2015	4/2014	Recent	Change
1. # Referrals:	3,173	3,452	2,826	2,873	3,141	3,230		-47
2. # New Initial IFSPs:	1,893	1,873	1,588	1,699	1,863	1,966		-111
3. # Cases In Intake:	3,181	3,221	2,710	2,740	3,001	3,129	6 mos:	-30
4. # Active IFSPs:	20,731	20,331	20,616	21,183	21,614	20,705	20,335	-566
5. # Active Cases:	23,912	23,552	23,326	23,923	24,615	23,834		-597
6. % New IFSPs / Referrals:	59.7%	54.3%	56.2%	59.1%	59.3%	60.9%		-2.9%
7. % Intake / Active	13.3%	13.7%	11.6%	11.5%	12.2%	13.1%		0.2%
8. # Staffing Levels - Actual	415.65	414.61	413.6	410.1	410.22	402.12		3.5
8b. # Staffing Levels - Funded	484.3	498.3	495.1	479.4	486.6	469.3	3 mos:	15.7
8c. Vacancy Rate	14.2%	16.8%	16.5%	14.5%	15.7%	14.3%	15.9%	2.0%
9. Ave Caseload (All Active Cases):	57.5	56.8	56.4	58.3	60.0	59.3		-1.9
9a Ave Caseload (Active IFSPs):	49.9	49.0	49.8	51.7	52.7	51.5		-1.8
9b Ave Caseload (Funded Ratio):	42.8	40.8	41.6	44.2	44.4	44.1	6 mos:	-2.5
11. % Intake past 45 days	0.25%	0.16%	0.26%	0.35%	0.27%	0.77%	0.27%	-0.08%
12. % Intake past 75 days	0.03%	0.09%	0.07%	0.07%	0.07%	0.16%	0.05%	0.00%
14. % Participation:	4.06%	3.99%	4.04%	4.15%	4.24%	4.06%	3.99%	-0.11%
15. % with Medicaid:	58.6%	58.7%	58.6%	59.8%	58.9%	60.5%		-1.2%
16. % with Fees:	27.4%	27.6%	27.6%	27.8%	27.3%	28.2%		-0.1%
17. % with Insurance:	37.5%	37.4%	36.7%	35.7%	36.2%	35.3%		1.0%
18. Clos w/o Referr or Spec Ed:	15.7%	17.6%	18.8%	20.2%	17.7%	23.0%	19.0%	0.0
19. Avg Age of Active IFSPs	763.9	765.0	762.8	759.1	758.8	758.0		3.7
20. % of Cases over 2 1/2	34.6%	35.0%	33.7%	33.6%	34.9%	34.2%	34.1%	0.2%
21. Term from Intake Family Rsns	51.6%	52.5%	52.9%	53.8%			52.7%	0.0
22. Term from IFSP Family Rsn	15.5%	15.3%	15.3%	15.0%			15.5%	0.0
23. Intake to IFSP - Avg. days	28.17	27.88	27.16	27.07	27.11	27.92	27.70	0.09
24. % Initial IFSP within 45 days	99.8%	99.8%	99.8%	99.8%	99.9%	99.5%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	589.3	604.2	597.2	593.6			597.2	3.6
26. % Initial IFSPs < 1	23.4%	21.9%	22.3%	22.5%			22.6%	-0.2%
27. % Occurances in Nat Settings	98.7%	98.6%	98.7%	98.1%	98.5%	97.5%	98.7%	0.6%
29. % of Cases Under 1	10.3%	10.1%	9.6%	10.1%	10.5%	10.4%	9.7%	-0.5%
30. % Participation Rate Under 1	1.28%	1.23%	1.19%	1.29%	1.37%	1.29%	1.18%	-0.09%
31. % Transition meetings completed	88.74%	89.44%	88.36%	88.50%	89.25%	87.24%	88.45%	-0.14%
32. % Service Delays	4.66%	4.28%	4.30%	3.36%	3.17%			0.94%