

Early Intervention Monthly Statistical Report - October 2016

Category	Oct. 2016	Sep. 2016	SFY 17 Avg.	SFY 16 Avg.	Avg. Change	Oct. 2015	Oct. 2014	Most Recent (6 mo./3 mo.)
1. # Referrals:	2,858	2,867	2,805	2,849	-44	2,775	3,147	
2. # New Initial IFSPs:	1,686	1,648	1,620	1,632	-12	1,613	1,943	
3. # Cases In Intake:	2,731	2,678	2,630	2,718	-88	2,662	2,917	
4. # Active IFSPs:	20,846	20,742	20,805	20,689	116	20,668	20,926	6 mo.: 20,888
5. # Active Cases:	23,577	23,420	23,435	23,407	28	23,330	23,843	
6. % New IFSPs/Referrals:	59.00%	57.50%	57.80%	57.30%	0.50%	58.10%	61.70%	
7. % Intake/Active:	11.60%	11.40%	11.20%	11.60%	-0.40%	11.40%	12.20%	
8. # Staffing Levels - Actual	421.36	424.16	423.10	414.30	8.7	409.97	408.54	
8b. # Staffing Levels - Funded:	478.0	472.7	474.0	493.3	-19.3	498.6	477.1	
8c. Vacancy Rate:	11.8%	10.3%	10.7%	16.0%	-5.30%	17.80%	14.40%	3 mo.: 10.8%
9. Avg. Caseload (All Active Cases):	56.0	55.2	55.4	56.5	-1.1	56.9	58.4	
9a. Avg. Caseload (Active IFSPs):	49.0	48.9	49.2	49.9	-0.8	50.4	51.2	
9b. Avg. Caseload (Funded Ratio):	43.0	43.9	43.9	41.9	2	41.5	43.9	
11. % Intake past 45 days:	0.04%	0.07%	0.12%	0.28%	-0.16%	0.26%	0.21%	6 mo.: 0.21%
12. % Intake past 75 days:	0.00%	0.00%	0.03%	0.06%	-0.03%	0.08%	0.00%	6 mo.: 0.02%
14. % Participation:	4.46%	4.44%	4.45%	4.43%	0.02%	4.43%	4.48%	6 mo.: 4.47%
15. % with Medicaid:	59.00%	58.80%	58.90%	58.60%	0.30%	58.50%	60.30%	
16. % with Fees:	27.00%	27.30%	27.10%	27.50%	-0.50%	27.70%	28.50%	
17. % with Insurance:	36.90%	37.20%	37.20%	36.80%	0.40%	36.30%	35.60%	
18. Closed w/o Referrals or Spec. Ed:	18.80%	17.00%	18.70%	18.90%	-0.20%	17.40%	19.30%	6 mo.: 18.9%
19. Avg. Age of Active IFSPs:	759.0	756.8	758.8	762.4	-3.6	760.4	755.7	
20. % of Cases over 2 1/2:	33.10%	32.90%	33.40%	33.80%	-0.50%	32.60%	31.80%	6 mo.: 33.7%
21. Term. from Intake Family Reasons:	49.70%	50.50%	51.30%	53.00%	-1.70%			6 mo.: 52.1%
22. Term. from IFSP Family Reasons:	14.90%	12.40%	14.80%	15.10%	-0.30%			6 mo.: 14.6%
23. Intake to IFSP - Avg. Days:	25.90	26.12	26.37	27.20	-0.83	26.35	26.83	6 mo.: 26.73
24. % Initial IFSP Within 45 Days:	100%	99.80%	99.90%	99.80%	0.10%	99.90%	100.00%	6 mo.: 99.9%
25. Avg. Age at Initial IFSP (days):	619.0	600.3	600.1	596.0	4.1			6 mo.: 596.7
26. % Initial IFSPs Less Than 1:	19.60%	22.20%	21.70%	22.30%	-0.60%			6 mo.: 22.0%
27. % Occurrences in Nat. Settings:	98.60%	98.60%	98.60%	98.70%	-0.10%	98.70%	97.80%	6 mo.: 98.7%
29. % of Cases Under 1:	9.80%	10.20%	10.10%	9.80%	0.40%	9.40%	9.90%	6 mo.: 10.3%
30. % Participation Rate Under 1:	1.34%	1.38%	1.39%	1.33%	0.06%	1.27%	1.36%	6 mo.: 1.41%
31. % Transition Meetings Completed:	88.24%	90.61%	88.67%	88.42%	0.25%	88.65%	87.53%	6 mo.: 88.68%
32. % Service Delays:	4.43%	4.82%	4.70%	4.38%	0.32%	4.30%		