**POS Rates Update Shell**

**Total Unduplicated Count as of December 31, 2016**

* Authorized for POS Residential Supports (17D/19D/41D/42D/61D/65H/67D/68D): 771
* Authorized for POS Day Program Only (31A/31U/38U/36G/36U/39G/39U): 4,766
* Authorized for POS Residential Supports and Day Programs: 411
* Authorized for SODC Residents Authorized by POS Developmental Training (31S): 763
* Authorized for Adult Home-Based Supports (AHBS): 7,077
* Authorized for Children’s Home-Based Support (CHBS): 1,347

**POS Residential Supports Authorized – Children and Adults**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Program Code | Description | Number of Authorized Rates | % of Total Number Authorized | Weighted Average Topline Rate | Estimated Average Topline per Person/Year | Estimated Total Topline Funding |
| 17D | Children’s Group Home | 232 | 30.09% | $316.14 | $115,391 | $26,770,735 |
| 19D | CCI | 18 | 2.33% | $381.74 | $139,335 | $2,508,032 |
| 41D | SHP | 11 | 1.43% | $42.23 | $15,414 | $169,553 |
| 42D | SLA | 11 | 1.43% | $6.22 | $2,270 | $24,973 |
| 61D | POS CILA | 0 | 0.00% | $0.00 | $0, | $0 |
| 65H (1) | POS CILA – Hourly | 102 | 13.23% | $42.09 | $15,363 | $1,567,011 |
| 67D | CLF | 397 | 51.49% | $123.49 | $45,074 | $17,894,318 |
| 68D | HIP | 0 | 0.00% | $0.00 | $0.00 | $0.00 |
| Total |  | 771 | 100.0% | N/A |  N/A | $48,934,623 |

**Number of Authorized Children & Adults by Residential Support and Region**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Region | 17D | 19D | 41D | 42D | 61D | 65H | 67D | 68D | Total |
| Central | 49 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 56 |
| North Central | 3 | 0 | 1 | 2 | 0 | 10 | 68 | 0 | 84 |
| Northwest | 100 | 0 | 1 | 0 | 0 | 5 | 33 | 0 | 139 |
| Southern | 3 | 8 | 0 | 9 | 0 | 1 | 0 | 0 | 21 |
| City of Chicago | 11 | 0 | 1 | 0 | 0 | 20 | 53 | 0 | 85 |
| North Suburban | 51 | 10 | 2 | 0 | 0 | 0 | 194 | 0 | 257 |
| South Suburban | 15 |  | 6 | 0 | 0 | 66 | 0 | 0 | 87 |
| Total In State | 232 | 18 | 11 | 11 | 0 | 102 | 352 | 0 | 729 |
| Total Out of State | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Grand Total | 232 | 18 | 11 | 11 | 0 | 102 | 397 | 0 | 771 |

**Authorizations for Day Program Services**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Program Code | Description | Base Rate | Day Program Only | Adult Home-Based Supports | Other Residential Supports | SODC DT | Authorized by Day Program Code |
| 31S | SODC DT | $1,231.43 | 0 | 0 | 0 | 763 | 763 |
| 31U | DT (Waiver) | $10.39 | 2,629 | 7,077 | 411 | 0 | 10,117 |
| 31A | DT (Waiver) | $10.39 | 73 | 56 | 67 | 0 | 196 |
| 36G | SupportedEmploymentPrograms (SEP) | $11.63 | 278 | 273 | 126 | 0 | 677 |
| 39G | SEP | $11.63 | 278 | 273 | 126 | 0 | 677 |
| 36U | SEP | $13.03 | 278 | 273 | 126 | 0 | 677 |
| 39U | SEP | $13.03 | 278 | 273 | 126 | 0 | 677 |
| 38U | RegularWork | $10.39 | 1,786 | 2,873 | 293 | 0 | 4,952 |