

Redeploy Illinois

Appendix J: INITIAL REQUEST TO SERVE YOUTH CHARGED with NON-STATUS RELATED MISDEMEANORS, NON-DJJ ELIGIBLE FELONY OFFENSES & PRE-ADJUDICATED YOUTH

Please complete the tables and answer the questions below. Provide data and cite sources where possible to support your answers.

Demonstration of Good Standing with Program Performance Measures

Time period used to measure compliance (12-month time period): _____ to _____

Measures	Current Compliance
Measure 1: A Minimum 25% decrease in 12-month IDJJ commitments of Redeploy eligible youth from approved three-year baseline	
Approved three-year baseline	
Number of eligible commitments during reporting period	
Percent reduction	
Reason for commitments of eligible youth during reporting period	
Measure 2: 100% of youth referred to the program are enrolled in the eCornerstone data system.	
Number of youth referred to Redeploy program	
Number of referred youth enrolled in eCornerstone	
Percent of referred youth enrolled in eCornerstone	
Measure 3: 100% of youth accepted into the program will receive an initial full YASI (INCLUDES ONLY YOUTH DISCHARGED DURING THE REPORTING PERIOD)	
Of the youth discharged during this period, the number of youth accepted into the Redeploy program	
Number of those accepted youth who received an initial full YASI	
Percentage of those accepted youth who received an initial full YASI	
Measure 4: 100% of youth accepted into the program will have an individualized case plan.	
Of the youth discharged during this period, the number of youth accepted into the Redeploy program	
Number of these youth with individualized case plans	
Percent of these youth with individualized case plans	

Measure 5: 70% of case plans will involve the family in the provision of services.	
Number of youth discharged who had individualized case plans	
Number of youth with individualized case plans that involved the family in the provision of services (includes targeted services in the family domain)	
Percentage of youth with individualized case plans that involved the family in the provision of services	
Measure 6: 100% of Redeploy Illinois youth accepted into the program will receive a YASI closing re-assessment at program exit.	
Of the youth discharged during this period, the number of youth accepted into the Redeploy program	
Number of those youth who received a closing full YASI	
Percentage of those youth who received a closing full YASI	
Measure 7: 70% of Redeploy Illinois youth will complete one or more case plan services.	
Number of youth discharged who had an individualized case plan	
Number of those youth who completed one or more case plan services	
Percentage of those youth who completed one or more case plan services	
Measure 8: 65% of Redeploy Illinois youth accepted into the program will experience increased protective factors.	
Of the youth discharged during the report period the number of youth accepted into the Redeploy program.	
Number of those youth who experienced an increase in protective factors.	
Percentage of those youth who experienced an increase in protective factors.	
Measure 9: 65% of Redeploy Illinois youth accepted into the program will experience decreased risk factors.	
Of the youth discharged during the report period the number of youth accepted into the Redeploy program.	
Number of those youth who experienced a decrease in risk factors.	
Percentage of those youth who experienced a decrease in risk factors.	

Description of Population to be Served Under Expansion

What categories/status of youth will be served by the expansion? Please note any subpopulations within the categories listed below.

Category (noting any subpopulations)	Yes/No	Estimated # to be Served annually
Pre-adjudicated youth		
Misdemeanants		
Felons not eligible for commitment to the Department of Juvenile Justice		

Describe the need and justification for expanding the service population to each of the populations indicated above. Include relevant data that support this expansion. Indicate the source of the data cited.

Will the expanded population differ from the current population demographically (e.g. age, gender, race) or geographically? If so, how? Cite data as necessary.

Do local stakeholders support the expansion of the program? Which ones? How do you know? Why or why not?

Description of Services to be Provided

Describe how youth in each of the proposed expanded populations will be identified and referred for Redeploy services. What criteria will be used to determine eligibility, etc.?

What services will be provided? Do these services differ from those available to the current population, and if so, why or why not?

What is the expected length of stay in the program for the expanded population? Explain if, how, and why this differs from the original target population.

Please identify a minimum of three performance measures that you expect to achieve by serving the expanded population. Make sure at least one measure is related to detention use.

Performance measures, expected outcomes, and data used to measure progress

Detention usage

List **ALL** detention centers the counties in your service area use. List each county and the detention center(s) used by each.

County	Detention Center(s)

Describe in detail the current detention practices in your service area. Do you believe providing services to this expanded population will have an impact on detention practices? Why or why not? If yes, describe how.

Statement of Understanding

_____ understands and accepts that all contract/grant deliverables, performance measures/standards, data collection/entry etc. required for the Redeploy program are to be applied to the expanded population.

Name

Title

Date

FY20 Redeploy Illinois Budget Breakdown

Target Population and Expanded Population

Please provide a budget for your request. For each line item in the budget table below, please enter the total amount requested to serve the target population in column 1. In column 2, enter the total amount requested to serve the expanded population. In column 3, please enter the total amount that is requested for both the target population and the expanded population. This will be column 1 and column 2 combined.

Budget Expenditure Categories	Original target pop	Expanded pop	Total grant amount to serve both target and expanded populations
1. Personnel			
2. Fringe benefits			
3. Travel			
4. Equipment			
5. Supplies			
6. Contractual services/subawards			
7. Consultant			
8. Construction			
9. Occupancy – rent and utilities			
10. Research and development			
11. Telecommunications			
12. Training and education			
13. Direct administrative costs			
14. Other or miscellaneous costs			
15. Grant exclusive line item(s)			
16. Total direct costs (add lines 1-15)			
17. Indirect Cost			
Base:			
18. Total costs state Grant Funds (Lines 16 and 17). Must equal revenue totals above			

Include a narrative detailing how the specified resources are being allocated to ensure the tasks, activities, goals and objectives described in your request proposal will be implemented.