

**FY2020 Redeploy Illinois Planning Grant/ Program Site
NOFO Application - Appendix F**

Illinois Department of Human Services
Bureau of Youth Intervention Services

Phase 1: PLANNING GRANT FINAL REPORT

DUE: X/XX/2020

**Submit via email to Erica Hughes
(DHS.YouthServicesInfo@Illinois.gov)**

Final Report - Contact Information

COUNTY/AGENCY NAME (as it is to appear in the contract):

Name:

EXECUTIVE DIRECTOR/BOARD CHAIRMAN (individual authorized to sign the contract):

Name:	Title:	
Address:		
City:	State:	Zip:
Phone:	Fax:	
Email:		

REDEPLOY PROGRAM DIRECTOR:

Name:	Title:	
Address:		
City:	State:	Zip:
Phone:	Fax:	
Email:		

Planning Grant Final Report

Planning Grant Overview

Please provide a detailed overview of the activities conducted as a result of the Redeploy Illinois Planning Grant.

Juvenile Justice System – Governance

Please provide a description of the existing local governance structure in the County. In addition, discuss any systems issues currently identified.

Juvenile System Data Analysis

Please detail the results of the juvenile system data analysis along with a description of the process utilized to gather and analyze the system data. (Include as possible, DJJ commitments, admissions to detention, arrests, petitions, adjudications, transfers, etc.) If possible, data should be analyzed by Class level of offense (misdemeanor/felony/Class X). If certain data sets were unavailable or not analyzed, please explain.

Case File Analysis

Now that you have conducted a thorough analysis of the youth committed to the Department of Juvenile Justice for fiscal years 2017, 2018, and 2019 please provide a detailed review of the results of that analysis. This should include: analysis of the youth committed, YASI score, offense history, family history, school history, etc., identified needs of the youth, services provided, and identified services gaps for these youth.

Service System Analysis

Please provide a detailed description of the results of the service system analysis. This should include analysis of existing services available in the community for these youth and their families, service gaps based on identified needs from the Case File Analysis and proposed new and expanded services to meet the needs of these youth.

Vision for Redeploy Illinois

Now that you have conducted the analysis of youth, needs, services, service gaps, etc., please provide responses to the following questions as you might envision Redeploy Illinois in your community.

Service Area

Provide a detailed description of the entire Redeploy service area you would target for a future Redeploy Program Grant. You may use County names.

Structure

Provide a detailed description of the structure of your proposed Redeploy Illinois Program model. Include the following:

- 1. Identify and describe the role the lead agency would play in the Redeploy Illinois program.*
- 2. Describe the role that juvenile probation would play in Redeploy Illinois.*

3. *Would a local consortium of stakeholders oversee the Redeploy Illinois program? If yes, describe the role and purpose of the consortium, how members will be selected, and describe the anticipated membership.*
4. *Identify any other agencies, public or private that would have a significant role in the delivery of services and those that would potentially receive funds from the Redeploy Illinois initiative.*
5. *Describe the current level of commitment and involvement from each of the local stakeholders that impact the decision to commit a youth to DJJ.*
6. *What role, if any, do you envision the following playing in your Redeploy efforts: Chief Judge, State's Attorney, Public Defender and Chief Managing Officer of Probation and Court Services?*

Process

1. *Describe the intake and assessment process envisioned for the Redeploy Illinois program.*
2. *Describe the criteria to be used to identify and accept youth into the program.*
3. *How will your Redeploy program ensure that only those youth who would otherwise be committed to DJJ are being served by the program?*
4. *Describe how the services provided to each juvenile will be individualized and based upon individualized assessment.*

Services

1. *Describe the services and programs envisioned that will be provided to meet the individual needs of targeted offenders.*
2. *Describe how these services and programs are based on research or are evidence based as proven or promising practices and identify the outcomes to be achieved. Describe the expected outcomes associated with these services.*
3. *What will be done to rehabilitate the juvenile offender in the community that will be different than previous practices?*
4. *Describe the service gaps identified and targeted with Redeploy.*
5. *Describe new and expanded services that would be available through Redeploy.*

Program Capacity

Based on the data analyzed for the previous three years, how many program referrals do you anticipate during the course of a year? What is the anticipated annual program capacity for Redeploy in the service area? (How many youth can you service in the program at any one time). Please include an annual capacity as well as a daily capacity. (What do you anticipate the average length of stay will be in the Redeploy Program?)

Commitment Reductions

Please restate the 3-year average number of Redeploy eligible commitments (FY2017-2019) State the proposed minimum required reduction (25% of the 3-year average) commitment number. Please indicate your site's anticipated ability to meet or exceed the required reduction and provide some thoughts about possible strategies that might be engaged to achieve the targeted reductions.

Additional Information

This section is available for you to provide any other information that you would like the Redeploy Illinois Oversight Board to know about the work you have conducted related to the Planning Grant and any future funding of the Redeploy Illinois Program.

Feedback

This section is available for you to provide feedback as it relates to the overall Planning grant process. If you provide a response here, please provide feedback that will assist the Board in determining whether or not to offer future planning grants, and if so, feedback that will help improve the process.