

FY2011 Teen REACH Performance Measures

Performance Measures, Formulas, and Indicator Criterion

Performance measures will be assessed utilizing data gathered from the e-Cornerstone system, the projected numbers provided in the original application, and the total Teen REACH grant amount.

1. Days Open

To ensure providers are on track to meet the required 240 total # of Days open, we will track, on a quarterly basis, the average number of days open per week

The goal is 100%. Acceptable performance is 90%.

2. Proposed vs. Actual Youth Attendance Hours

This performance indicator considers the approved projected average Youth Attendance Hours as compared to the Actual Average Youth Attendance Hours, by site and by agency.

The goal is 100%. Acceptable performance is 80%.

3. Proposed vs. Actual Average Daily Attendance

This performance indicator considers the approved projected Average Daily Attendance as compared to the Actual Average Daily Attendance, by site and by agency.

The goal is 100%. Acceptable performance is 80%.

4. Actual Population Served

This performance indicator monitors the requirement to serve a minimum of 85% youth ages 11 to 17. Age of the youth will be based on their DOB.

The goal is 85% or more youth are aged 11 to 17 years.

5. Program Dosage-average # of days

Because regular attendance in quality after-school programs is the best predictor of positive outcomes for school-aged youth, we will track, on a quarterly basis, the percentage of days attended per week by youth.

The goal is 100% of youth will attend 5.0 days or more per week. Acceptable performance is 50% of youth will attend 4 days or more per week.

6. Paid Youth Employment

This performance indicator monitors the requirement to spend 5% - 15% of total grant funds for paid youth employment. This performance measure will be assessed annually. The funds expended will be reported on the Expenditure Documentation Form submitted at least quarterly to DHS.

The goal is at least 5% and no more than 15%.

7. Cost Per Youth Per Hour

This performance indicator considers the Grant Amount, and the Youth Attendance Hours recorded for the time period.

The goal is \$4.50 or less.