

## **IDJJ FUNDING REQUEST FOR NEW INITIATIVES DRAFT**

The Illinois Juvenile Justice Commission had expressed intent to provide continuation funding to support IDJJ's implementation of new initiatives.

**1. Detention Standards:** The Department continues to provide supervision and enforcement of Illinois Detention Standards as required by statute. IDJJ has employed a qualified individual for the past year from grant funds to begin the administration of existing detention standards, conduct inspections, and to assist in the further development of the draft standards that were previously sponsored by the Juvenile Justice Commission in 2002.

a. IDJJ requests that the Commission continue its support for this effort. The Detention & Audit Services Administrator in addition to oversight of Detention Standards provides technical support to Centers and is an integral part of the IDJJ Training and Quality Assurance program. IDJJ continues to support the development of integrated juvenile standards for quality assurance. The Detention & Audit Services Administrator has completed inspections of all Illinois juvenile detention facilities, conducted training, and update the monitoring documentation consistent with requirements.

IDJJ requests this position to be refunded by the Commission at an estimated cost of \$92,300.00 for the coming year.

b. The joint project to re-write Illinois County Detention Standards working in conjunction with the John Howard Association is moving forward and preliminary reviews of existing detention policies and practices are underway. Work group appointment will be made by March 31<sup>st</sup>. IDJJ is requesting funding for clerical assistance to support this effort as no other clerical resources are presently available to be assigned. The estimated annual cost for these support services are anticipated to be an Office Associate II position with an annual salary of \$35,900.

## **2. Clinical Oversight and Support:**

Many of IDJJ's treatment services are provided by a variety of clinical providers. The effective coordination and oversight of behavioral health and clinical services and development of uniform standards of practice and evaluation tools is a critical function to insure that quality care is being given. More than sixty-five percent of IDJJ youth are assessed as having co-occurring disorders. Little has been done to ensure that these contracts reflect contemporary standards of practice and uniform consistent performance requirements based on the outcomes of the screening and assessment process. We wish to link the contract expectations for services to the improved diagnostic tools now available.

IDJJ is asking the Commission to fund a Clinical Services Manager to manage behavioral health contract development and oversight of services that link clinical service requirements to contemporary standards of practice. This position should be a PhD. level clinical psychologist with experience in management of clinical services for youth with substance abuse, mental health, and sex offender treatment needs.

IDJJ requests this position to be refunded by the Commission at an estimated cost of \$98,500 for the coming year. (\$56.00/hr.)

### **3. Continuation Funding for JAIS/V-Disk Diagnostic and case planning**

IDJJ has moved forward to engage NCCD in the adoption of the JAIS case planning tool. Initial adoption of this methodology has been done at Warrenville. Discussions have been conducted with Columbia University to incorporate into the JAIS assessment the *Voice Diagnostic Interview Schedule for Children* (V-DISK) and the new Columbia University VISTA instrument for assessing girls who cut on themselves. NCCD has completed phase one of the process including staff training at Warrenville and Pere Marquette. We wish to request funding for Phase Two implementation at St. Charles reception and at Harrisburg of the JAIS and the incorporation of the Columbia tools. This will provide a universal standard screening, assessment, and case management process that incorporate validated tools to guide the development of individualized treatment. This is a critical piece to link our assessments to appropriate treatment models. This relates also to the behavioral contract requirements address in the previous request.

NCCD contract for Phase Two including Columbia University and training \$ 94,000.00

### **4. IDJJ Aftercare Supervisor**

IDJJ wishes to begin to establish comprehensive planning for restoration of aftercare services. Currently this function continues to reside in the “Shared Services Category” with IDJJ juveniles being supervised on parole by adult parole agents. The development of planning for the return of these services will entail the defining and establishment of parole regions. The identification of populations to be served in the regions, the location of parole offices and sub-offices, the drafting parole policy and operational manuals, the establishment and approval for curriculums and identification of service providers must be done before initiation of hiring of staff and training.

IDJJ believes it is both prudent and necessary to employ the Administrator for Juvenile Field Services Aftercare to manage the planning for the organization of the resumption of juvenile aftercare. IDJJ requests this position to be refunded by the Commission at an estimated cost of \$88,500 for the coming year.

## **BUDGET**

### **1. Detention Standards:**

- a. Position - Detention & Audit Services Administrator Cost: \$92,300.00
- b. Office Associate II Cost: \$35,900.

### **2. Clinical Oversight and Support:**

- a. Clinical and Professional Services Administrator Cost: \$98,500.00

### **3. Phase II Continuation Funding for JAIS/V-Disk Diagnostic and case planning**

- a. NCCD/Columbia contract Cost: \$94,000.00

### **4. Juvenile Field Services Administrator:**

- a. Administrator Aftercare Cost: \$88,000.00

**REQUEST TOTAL** **\$408,700.00**